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| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | Střednědobý výhled rozpočtu na roky 2023 a 2024 | |  |  |  |  |  | |  |  |  |  |  |  |  | | Základní škola a mateřská škola Řečany nad Labem, okres Pardubice | |  |  |  |  |  | |  |  |  |  |  |  |  | |  | ROK 2023 v tis. Kč | | | ROK 2024 v tis. Kč | | | |  | hlavní činnost | doplňková činnost | Celkem | hlavní činnost | doplňková činnost | Celkem | | **VÝNOSY CELKEM** | 29 580 | 880 | **30 460** | 29 870 | 880 | **30 750** | | Dotace zřizovatel - příspěvek na provoz | 4 100 |  |  | 4 150 |  |  | | Provozní dotace z jiných zdrojů | 24 000 |  |  | 24 200 |  |  | | Ostatní výnosy | 1 480 |  |  | 1 520 |  |  | | Doplňková činnost |  | 880 |  |  | 880 |  | | **NÁKLADY CELKEM** | 29 580 | 880 | **30 460** | 29 870 | 880 | **30 750** | | Provozní náklady | 5 300 | 699 |  | 5 410 | 699 |  | | Osobní náklady | 24 170 | 160 |  | 24 350 | 160 |  | | Odpisy | 110 | 21 |  | 110 | 21 |  | |  |  |  |  |  |  |
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| Dne 20. 11. 2021 |  |  |  |  |  |  |
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| Vypracoval: Ing. Lucie Babková |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Schválil: Mgr. Naděžda Doubravová |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Vyvěšeno: Sejmuto: |  |  |  |  |  |  |