|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | Střednědobý výhled rozpočtu na roky 2022 a 2023 | |  |  |  |  |  | |  |  |  |  |  |  |  | | Základní škola a mateřská škola Řečany nad Labem, okres Pardubice | |  |  |  |  |  | |  |  |  |  |  |  |  | |  | ROK 2022 v tis. Kč | | | ROK 2023 v tis. Kč | | | |  | hlavní činnost | doplňková činnost | Celkem | hlavní činnost | doplňková činnost | Celkem | | **VÝNOSY CELKEM** | 28 900 | 880 | **29 780** | 29 580 | 880 | **30 460** | | Dotace zřizovatel - příspěvek na provoz | 4 000 |  |  | 4 100 |  |  | | Provozní dotace z jiných zdrojů | 23 500 |  |  | 24 000 |  |  | | Ostatní výnosy | 1 400 |  |  | 1 480 |  |  | | Doplňková činnost |  | 880 |  |  | 880 |  | | **NÁKLADY CELKEM** | 28 900 | 880 | **29 780** | 29 580 | 880 | **30 460** | | Provozní náklady | 5 250 | 710 |  | 5 300 | 699 |  | | Osobní náklady | 23 550 | 150 |  | 24 170 | 160 |  | | Odpisy | 100 | 20 |  | 110 | 21 |  | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Dne 20. 11. 2020 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Vypracoval: Ing. Lucie Babková |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Schválil: Mgr. Naděžda Doubravová |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Vyvěšeno: Sejmuto: |  |  |  |  |  |  |