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| Střednědobý výhled rozpočtu na roky 2022 a 2023 |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Základní škola a mateřská škola Řečany nad Labem, okres Pardubice |  |  |  |  |  |
|  |  |  |  |  |  |  |
|   | ROK 2022 v tis. Kč | ROK 2023 v tis. Kč |
|   | hlavní činnost | doplňková činnost | Celkem | hlavní činnost | doplňková činnost | Celkem |
| **VÝNOSY CELKEM** | 28 900 | 880 | **29 780** | 29 580 | 880 | **30 460** |
| Dotace zřizovatel - příspěvek na provoz | 4 000 |   |   | 4 100 |   |   |
| Provozní dotace z jiných zdrojů | 23 500 |   |   | 24 000 |   |   |
| Ostatní výnosy  | 1 400 |   |   | 1 480 |   |   |
| Doplňková činnost |   | 880 |   |   | 880 |   |
| **NÁKLADY CELKEM** | 28 900 | 880 | **29 780** | 29 580 | 880 | **30 460** |
| Provozní náklady | 5 250 | 710 |   | 5 300 | 699 |   |
| Osobní náklady | 23 550 | 150 |   | 24 170 | 160 |   |
| Odpisy | 100 | 20 |   | 110 | 21 |   |

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| Dne 20. 11. 2020 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Vypracoval: Ing. Lucie Babková  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Schválil: Mgr. Naděžda Doubravová |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Vyvěšeno: Sejmuto: |  |  |  |  |  |  |